

Transportation Levy to Move Seattle: 9-year Programmatic and Project Spending Plan

21-Oct-15

Group	Category	SubCategory	2016	2017	2018	2019	2020	2021	2022	2023	2024	Levy	
Safe Routes	Vision Zero	Safety Corridors	\$2.3	\$2.3	\$2.4	\$2.4	\$2.5	\$2.5	\$2.6	\$2.6	\$2.7	\$22.4	
		Markings	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.2
		Transportation Ops	\$3.8	\$3.9	\$3.9	\$4.0	\$4.1	\$4.2	\$4.3	\$4.4	\$4.4	\$4.4	\$37.0
		Safe Routes to School	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$7.2
		Vision Zero	\$7.3	\$7.5	\$7.6	\$7.7	\$7.9	\$8.0	\$8.2	\$8.3	\$8.5	\$8.5	\$70.9
	Ped & Bike Safety	Bicycle Safety	Curb Ramps	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$7.2	\$64.8
			Pedestrian Safety	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4	\$3.4
		Ped & Bike Safety	\$1.5	\$1.5	\$1.6	\$1.6	\$1.6	\$1.7	\$1.7	\$1.7	\$1.7	\$1.8	\$14.6
	Neighborhood	Neighborhood		\$12.1	\$12.1	\$12.1	\$12.1	\$12.2	\$12.2	\$12.2	\$12.3	\$12.3	\$109.6
				\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9	\$2.9
Safe Routes Total			\$22.3	\$22.4	\$22.6	\$22.8	\$23.0	\$23.1	\$23.3	\$23.5	\$23.7	\$206.7	
Maintenance & Repair	Maintain Streets	Arterial Asphalt / Concrete	\$26.0	\$30.3	\$33.6	\$33.4	\$29.6	\$34.2	\$7.8	\$30.7	\$9.3	\$235.0	
		Paving Spot Improvements	\$1.0	\$1.5	\$1.5	\$1.5	\$1.5	\$2.0	\$2.0	\$2.0	\$2.0	\$2.0	\$15.0
	Maintain Streets		\$27.0	\$31.8	\$35.1	\$34.9	\$31.1	\$36.2	\$9.8	\$32.7	\$11.3	\$250.0	
		Bridge											
	Bridge	Maintenance Backlog	\$2.5	\$2.6	\$2.6	\$2.7	\$2.8	\$2.8	\$2.9	\$2.9	\$3.0	\$24.8	
		New Bridge Design	\$0.0	\$0.0	\$2.3	\$0.0	\$0.0	\$0.0	\$4.3	\$4.3	\$4.3	\$15.1	
		Fairview Bridge	\$3.0	\$6.0	\$18.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$27.3	
		Structures Maintenance	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$4.6	
	Bridge	Seismic Reinforcement	\$4.0	\$4.0	\$6.0	\$6.0	\$10.1	\$10.1	\$10.0	\$9.0	\$9.0	\$68.2	
			\$10.0	\$13.1	\$29.7	\$9.2	\$13.4	\$13.4	\$17.7	\$16.7	\$16.8	\$140.0	
Urban Forestry & Drain	Urban Forestry	\$2.1	\$2.1	\$2.1	\$2.2	\$2.2	\$2.3	\$2.3	\$2.4	\$2.4	\$20.0		
	Southpark Drainage	\$0.5	\$0.5	\$2.0	\$4.0	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0		
Urban Forestry & Drain			\$2.6	\$2.6	\$4.1	\$6.2	\$5.2	\$2.3	\$2.3	\$2.4	\$2.4	\$30.0	
Maintenance & Repair Total			\$39.6	\$47.5	\$68.9	\$50.3	\$49.7	\$51.9	\$29.8	\$51.8	\$30.5	\$420.0	
Congestion Relief	Corridor Mobility Improvements	MultiModal Improvements											
		23rd Avenue Corridor Improvements	\$1.0	\$5.0	\$10.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$16.0
		Route 40 Northgate to Downtown Transit Improvements	\$0.5	\$0.0	\$0.0	\$0.0	\$1.5	\$5.0	\$3.0	\$0.0	\$0.0	\$0.0	\$10.0
		Burke-Gilman Trail Missing Link	\$0.0	\$0.0	\$2.0	\$4.0	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9.0
		Delridge Complete Street	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0
		Fauntleroy Way Southwest Boulevard	\$7.0	\$7.0	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$16.0
		Madison Street Bus Rapid Transit	\$2.3	\$2.2	\$5.5	\$5.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0
		Market / 45th Transit Improvement Project	\$0.0	\$0.0	\$0.0	\$1.5	\$5.0	\$3.5	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0
		Rainier / Jackson Complete Street	\$2.0	\$0.0	\$1.5	\$3.0	\$2.5	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$9.0
		Roosevelt to Downtown Complete Street	\$2.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.5	\$3.0	\$2.5	\$0.0	\$0.0	\$9.0
		MultiModal Improvements Total	\$14.8	\$14.2	\$21.0	\$13.5	\$17.0	\$15.0	\$6.0	\$2.5	\$0.0	\$0.0	\$104.0
		Traffic Signal Timing Improvements	\$1.3	\$1.4	\$1.4	\$1.4	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.6	\$13.1
		ITS	\$4.2	\$4.2	\$4.2	\$2.0	\$2.0	\$0.2	\$0.0	\$0.0	\$0.0	\$0.0	\$16.8
	Transit Corridor Improvements	\$3.8	\$3.8	\$3.9	\$3.9	\$3.9	\$3.9	\$3.9	\$4.0	\$4.0	\$4.0	\$35.1	
	Corridor Mobility Improvements			\$24.2	\$23.6	\$30.5	\$20.8	\$24.4	\$20.6	\$11.5	\$8.0	\$5.6	\$169.0
	Light Rail Partnership Improvements	Northgate Bridge	\$2.5	\$7.5	\$4.0	\$1.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$15.0
		Graham Street Station	\$0.5	\$0.5	\$1.0	\$4.0	\$4.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$10.0
		Accessible Mt Baker	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$1.0	\$1.0	\$0.0	\$0.0	\$0.0	\$2.0
	Light Rail Partnership Improvements			\$3.0	\$8.0	\$5.0	\$5.0	\$4.0	\$1.0	\$1.0	\$0.0	\$0.0	\$27.0
	Ped and Bike Improvements	Bike Spot Safety Improvements	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.8	\$0.9	\$0.9	\$0.9	\$7.3
Ped Master Plan Implementation		\$3.7	\$6.5	\$8.1	\$10.1	\$7.2	\$6.2	\$6.3	\$6.4	\$6.4	\$6.4	\$60.9	
Ped and Bike Improvements			\$4.5	\$7.3	\$8.8	\$10.9	\$8.0	\$7.1	\$7.2	\$7.2	\$7.3	\$68.2	
Freight Mobility Improvements	Freight Spot Improvements	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$2.0	\$14.0	
	Lander Crossing	\$0.0	\$0.0	\$0.0	\$0.0	\$3.0	\$5.0	\$6.7	\$5.3	\$0.0	\$0.0	\$20.0	
	Heavy Haul Corridor	\$0.0	\$0.0	\$2.0	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$5.0	
Freight Mobility Improvements			\$1.5	\$1.5	\$3.5	\$4.5	\$4.5	\$6.5	\$8.2	\$6.8	\$2.0	\$39.0	
Congestion Relief Total			\$33.1	\$40.4	\$47.8	\$41.2	\$40.8	\$35.2	\$27.8	\$22.0	\$14.9	\$303.2	
Grand Total			\$95.0	\$110.3	\$139.3	\$114.3	\$113.5	\$110.3	\$80.9	\$97.4	\$69.1	\$930.0	

The spending plan above outlines SDOT's best current proposal for the distribution of levy dollars by project and program over nine years. Project and program delivery timing is subject to grant availability, changes in transportation system needs and City council approval of the annual budget.